

ADCON CAPITAL SERVICES LIMITED

Regd. Office: 417, Chetak Centre NX, 4th Floor, Near Hotel Shreemaya, RNT Marg, Indore - 452001, M.P.

Unaudited Financial Result For the Quarter and Nine Months ended on 31st December, 2012

(Rupees in Lacs Except EPS and Share Capital)

Particular	UNAUDITED			UNAUDITED		AUDITED
	Quarter ended 31/12/2012	Quarter ended 30/09/2012	Quarter ended 31/12/2011	Nine Months ended 31/12/2012	Nine Months ended 31/12/2011	Year ended 31/03/2012
1. (a) Net Sales/ Income From Operations	2.00	1.80	3.12	5.60	10.22	9.27
1. (b) Other Income	0.00	0.00	0.00	0.00	21.04	0.00
2 Expenditure						
(a). Cost of Sales	0.00	0.00	0.00	0.00	0.00	0.00
(b). Employees cost	0.00	0.00	0.45	0.00	1.35	1.80
(c). Listing Fee	0.00	0.00	0.00	0.14	0.18	0.18
(d). Office Rent	0.00	0.00	0.00	0.00	0.24	0.27
(e). Other Expenditure	0.65	0.66	0.14	1.84	0.26	2.89
(f). Total	0.65	0.66	0.59	1.98	2.03	5.13
3 Profit / (Loss) from Operations before depreciation (1-2)	1.35	1.14	2.53	3.62	29.23	4.14
4 Depreciation	0.41	0.41	0.45	1.23	1.35	1.84
5 Profit/ (Loss) before Tax (3-4)	0.94	0.73	2.08	2.40	27.88	2.30
6 Provision For Tax	0.00	0.02	0.00	0.02	0.78	0.80
7 Net Profit(+)/Loss-(5-6)	0.94	0.71	2.08	2.37	27.10	1.50
8 Paid-up equity share (Rs.2/- Per Share)	355.11	355.11	355.11	355.11	355.11	355.11
9 Reserve excluding revaluation reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
10 Basic and diluted EPS (not to be annualized)						
Basic (In Rs.)	0.03	0.02	0.06	0.07	0.76	0.04
Diluted (In Rs.)	0.03	0.02	0.06	0.07	0.76	0.04
11 Public Shareholding						
No. of Equity Shares (face value Rs.2 each)	20,21,100	20,21,100	20,21,100	20,21,100	20,21,100	20,21,100
Percentage of shareholding	56.91	56.91	56.91	56.91	56.91	56.91
12 Promoters and promoter group shareholding						
a. Pledged/ Encumbered						
Number of share	---	---	---	---	---	--
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	---	---	---	---	---	--
Percentage of shares (as a % of the total share capital of the company)	---	---	---	---	---	--
b. Non-encumbered						
Number of share	15,30,000	15,30,000	15,30,000	15,30,000	15,30,000	15,30,000
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	43.09	43.09	43.09	43.09	43.09	43.09

Notes:

- (1) The above results have been subjected to Limited Review by the Statutory Auditors, reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 14 February, 2013.
- (2) Segment Reporting as defined in Accounting Standard 17 is not applicable.
- (3) The Company has received Nil Complaint from Investors during the quarter ending 31st December, 2012.
- (4) Previous period figure have been regroup / reclassified wherever necessary.

For and on behalf of the Board

Place: Mumbai
Date: 14/02/2013

Sd/-
Sanjay Minda
Director